



staff report

TO: Honorable Chairman and Members of the Planning Commission

FROM: Elizabeth Corpuz
Director of Planning and Building Services

SUBJECT: Consideration of a finding that the Capital Improvement Program ("CIP") included in the Operating Budget for fiscal years 2017-2018 conforms with the Bellflower General Plan; and adopt Resolution No. PC 18-14 - A Resolution finding that the Capital Improvement Program ("CIP") included in the Operating Budget for fiscal years 2017-2019 conforms with the Bellflower General Plan pursuant to Government Code § 65401

DATE: September 4, 2018

RECOMMENDATION

- 1) Consider the evidence, and adopt Resolution No. PC 18-14 finding that the fiscal years 2017-2019 CIP conforms with the Bellflower General Plan; or
- 2) Alternatively, discuss and take other action related to this item.

CEQA STATUS

In accordance with the California Environmental Quality Act (California Public Resources Code §§ 21000, et seq., "CEQA") and CEQA regulations (14 California Code of Regulations §§ 15000, et seq.), this matter has been determined to be exempt pursuant to 14 Cal. Code Regs. §15061(b)(3) (General Rule Exemption) because it can be seen with certainty that there is no possibility that the activity, a determination as to General Plan consistency, will result in a direct or foreseeable significant effect on the environment.

BACKGROUND

The City's operating budget is reviewed and adopted every two years, which includes capital projects. The Capital Improvement Program (CIP) provides the public with a list of various public works projects including street improvements, park improvements, public facilities improvements, traffic signal improvements, and bus shelter improvements.

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Government Code §65401 mandates that a list of the proposed public works projects recommended for planning, initiation or construction during the ensuing fiscal year be submitted to the City's planning agency as a coordinated program. The planning agency is then tasked to review the coordinated program and report to the City Council as to conformity with the General Plan. Included as Attachment B is the operating budget for fiscal years 2017-2019, which lists and includes brief project descriptions for each of the public works projects. The attached CIP covers two fiscal years because some of the projects have already been completed during the last fiscal year, and a finding of general plan conformance was not completed at that time. The Planning Commission's role is to determine that the CIP conforms with the Bellflower General Plan.

ATTACHMENTS

- A. Resolution No. PC 18-14
- B. List of Capital Projects in FY 2017-2019 Operating Budget
- C. Government Code §65401

ATTACHMENT A

Resolution No. PC 18-14

CITY OF BELLFLOWER

RESOLUTION NO. PC18-14

A RESOLUTION FINDING THAT THE CAPITAL IMPROVEMENT PROGRAM ("CIP") INCLUDED IN THE OPERATING BUDGET FOR FISCAL YEARS 2017-2019 CONFORMS WITH THE BELLFLOWER GENERAL PLAN PURSUANT TO GOVERNMENT CODE § 65401

The Planning Commission of the City of Bellflower does resolve as follows:

SECTION 1: The Planning Commission finds and declares that:

- A. The Public Works Department prepared a Capital Improvement Program ("CIP") for Fiscal Years 2017-2019 and submitted the CIP to the City Manager and Finance Director for review;
- B. The City Manager and Finance Director reviewed the proposed Capital Improvement Projects for the City of Bellflower and made its recommendations;
- C. In accordance with Government Code § 65401 and upon conclusion of review by the City Manager and Finance Director, the Public Works Department submitted the CIP to the City's Planning Department for transmission to the Planning Commission;
- D. Government Code § 65103(c) requires the Planning Commission to review the City's CIP to determine whether the CIP is consistent with the Bellflower General Plan;
- E. On September 4, 2018, the Planning Commission considered the proposed CIP in light of the Bellflower General Plan; and
- F. This Resolution and its findings are based upon the entire record including information available at the September 4, 2018 Planning Commission meeting.

SECTION 2: In accordance with the California Environmental Quality Act (California Public Resources Code §§ 21000, et seq., "CEQA") and CEQA regulations (14 California Code of Regulations §§ 15000, et seq.), this matter has been determined to be exempt pursuant to 14 Cal. Code Regs. §15061(b)(3) (General Rule Exemption) because it can be seen with certainty that there is no possibility that the activity, a determination as to General Plan consistency, will result in a direct or foreseeable significant effect on the environment.

SECTION 3: *Approval.* The Planning Commission finds that the Fiscal Years 2017-2019 CIP, attached as "Exhibit A" and incorporated by this reference, is consistent with the Bellflower General Plan.

SECTION 4: The Commission Secretary is directed to mail a copy of this Resolution to any person requesting a copy.

SECTION 5: This Resolution may be appealed within ten (10) calendar days after its adoption. All appeals must be in writing and filed with the City Clerk within this time period. Failure to file a timely written appeal will constitute a waiver of any right of appeal.

SECTION 6: Except as provided in Section 4, this Resolution is the Planning Commission's final decision and will become effective immediately upon adoption.

PASSED, APPROVED, AND ADOPTED BY THE PLANNING COMMISSION OF THE CITY OF BELLFLOWER THIS 4th DAY OF SEPTEMBER 2018.

John B. Nowlin, Chairman

ATTEST:

Elizabeth Corpuz, Secretary

APPROVED AS TO FORM:

David H. King, Assistant City Attorney

Exhibit A: Capital Projects for FY 2017-2019

ATTACHMENT B

List of Capital Projects in FY 2017-2019 Operating Budget

CITY OF BELLFLOWER OPERATING BUDGET 2017-2019

BUDGET ANALYSIS

FUND: XXX VARIOUS
DEPT: 9000 CAPITAL PROJECTS

XXX-XXXXX-9000

			CARRYOVER	2017-2018	2018-2019
42224	ACTIVE TRANSPORTATION PLAN	(FUND 015, TDA 3)		12,500	0
	Provides for creation of an Active Transportation Plan for the Cities of Bellflower and Paramount. The Plan will provide enhancements to pedestrian and bicyclist transportation modes throughout both Cities.	(FUND 030, GRANTS)		100,000	0
				<u>112,500</u>	<u>0</u>
42320	SLURRY CONTRACT	(FUND 115, MEASURE M)		323,000	0
	Provides for slurry seal of various streets throughout the City.	(FUND 140, GAS TAX)		0	317,000
				<u>323,000</u>	<u>317,000</u>
42324	BRIDGE MAINTENANCE	(FUND 140, GAS TAX)		10,000	10,000
	Provides funds to repair and rehabilitate bridges that serve as public roadways in the City.				
42329	TREE MANAGEMENT	(FUND 011, GENERAL)		365,000	375,000
	Provides funds for trimming of all street trees, removal of trees for health, safety or damage to adjacent concrete and planting in vacant tree wells. Removes and replaces diseased sycamore trees throughout the City.				
45100	STREET STRIPING	(FUND 140, GAS TAX)		40,000	40,000
	Restriping of arterials outside of the routine striping schedule, as needed.				
47000	STRUCTURAL IMPROVEMENTS	(FUND 011, GENERAL)		70,000	70,000
	Provides for catch basin inserts to meet NPDES requirements.				
47002	BUS STOP/SHELTER IMPROVEMENTS	1,430,000 (FUND 030, GRANTS)		1,430,000	0
	Provides for replacement of City-owned bus shelters (federal TEA grant) and installation of selected bus pads.	405,000 (FUND 100, PROP A)		405,000	0
				<u>1,835,000</u>	<u>0</u>
47010	STORMWATER MANAGEMENT PROJECTS	(FUND 011, GENERAL)		0	100,000
	Miscellaneous Green Streets Best Management Practices.				
47011	STORMWATER CAPTURE / CARUTHERS PARK	(FUND 030, GRANTS)		3,000,000	10,000,000
	Constructs a stormwater capture system at Caruthers Park.				
47016	FENCING/VACANT LOTS/ROWS	(FUND 011, GENERAL)		50,000	15,000
	A pilot fencing project for locations such as vacant lots and SCE right-of-ways for neighborhood aesthetics and beautification.				
47028	PARKING LOT IMPROVEMENTS	28,000 (FUND 011, GENERAL)		28,000	0
	Complete second phase of pavement rehabilitation and lighting replacement in Parking District No. 1.	(FUND 012, PUB PROJ)		580,000	0
				<u>608,000</u>	<u>0</u>
47040	TRANSIT PLAZA/PARKING-REGIONAL	1,056,678 (FUND 100, PROP A)		1,056,678	1,000,000
	Constructs a multi-level park-and-ride structure with 300 parking spaces. The structure will serve transit riders at the future multi-modal Regional Transit Center in downtown Bellflower.	(FUND 101, PROP A BONDS)		6,569,000	0
				<u>7,625,678</u>	<u>1,000,000</u>
47041	LOCAL TRANSIT TRANSFER STATION	807,000 (FUND 100, PROP A)		807,000	0
	Provides for the construction of a local bus transfer station, west of the decommissioned transfer center on Oak and Adenmoor.				

CITY OF BELLFLOWER OPERATING BUDGET 2017-2019

BUDGET ANALYSIS

FUND: XXX VARIOUS		XXX-XXXXX-9000			
DEPT: 9000 CAPITAL PROJECTS					
		CARRYOVER	2017-2018	2018-2019	
47050	STREET IMPROVEMENTS	900,000	(FUND 030, GRANTS)	900,000	460,000
	Provides for general improvements for various streets throughout the City.		(FUND 115, MEASURE M)	0	750,000
		23,000	(FUND 125, MEASURE R)	23,000	0
		77,000	(FUND 135, PROP C)	200,000	440,000
		152,000	(FUND 140, GAS TAX)	327,000	0
				1,450,000	1,650,000
47061	EVENTS CENTER / FIRE MUSEUM	500,000	(FUND 011, GENERAL)	500,000	0
	Provides for the construction of a two-story Events Center and Fire Museum at 16400-16412 Bellflower Blvd.		(FUND 012, PUB PROJ)	2,140,000	0
	Includes a 6% contingency (\$600,000) for potential change orders associated with interior design of the facility.	5,400,000	(FUND 022, PUB FAC)	60,000	0
			(FUND 510, ECON DEV)	5,400,000	0
				8,100,000	0
47125	SIDEWALK PROJECTS	50,000	(FUND 015, TDA 3)	50,000	0
	Provides for pedestrian and/or bicycle projects citywide including ADA compliance.	307,964	(FUND 030, GRANTS)	307,964	0
			(FUND 115, MEASURE M)	0	237,000
		793,000	(FUND 125, MEASURE R)	530,000	263,000
				887,964	500,000
47130	CURB/GUTTER/SIDEWALK IMPROVEMENTS		(FUND 125, MEASURE R)	230,000	230,000
	Provides for removal and replacement of damaged concrete and installation of missing curb and gutter.				
47144	91 FREEWAY RAMP BEAUTIFICATION	345,000	(FUND 140, GAS TAX)	345,000	0
	Phase 2 of 2 - Install landscaping at the Bellflower Blvd. on and off ramps on the south side of the SR-91 Freeway.				
47148	TRAFFIC SIGNAL IMPROVEMENTS	36,000	(FUND 125, MEASURE R)	150,000	0
	Provides for various traffic signal improvements, citywide.				
47200	SIMMS PARK IMPROVEMENTS		(FUND 011, GENERAL)	79,000	74,000
	Provides for:				
			2017-2018	2018-2019	
	Miscellaneous improvements		10,000	10,000	
	Various, incl. resurfacing basketball courts		49,000	64,000	
	Auditorium design service		20,000	0	
			79,000	74,000	
47209	LAKEWOOD BLVD ADA IMPROVEMENT		(FUND 013, DOT HIGHWAY RE	34,000	100,000
	Constructs ADA improvements throughout Lakewood Blvd.		(FUND 015, TDA 3)	66,000	0
				100,000	100,000
47220	AQUATIC CENTER IMPROVEMENTS	306,000	(FUND 011, GENERAL)	306,000	0
			(FUND 012, PUB PROJ)	1,025,000	350,000
		300,000	(FUND 900, CDBG)	300,000	0
	Provides for:			1,631,000	350,000
			2017-2018	2018-2019	
	ADA restroom, locker room, and lobby improvements	456,000	556,000	0	
	Re-plaster outdoor pool	150,000	150,000	0	
	Miscellaneous improvements		0	10,000	
	Various, incl. roof replacements and re-plastering indoor pool		925,000	340,000	
			1,631,000	350,000	

CITY OF BELLFLOWER OPERATING BUDGET 2017-2019

BUDGET ANALYSIS

FUND: XXX		VARIOUS		XXX-XXXXX-9000	
DEPT: 9000		CAPITAL PROJECTS			
				CARRYOVER	
				2017-2018	2018-2019
47230	THOMPSON PARK IMPROVEMENTS	(FUND 011, GENERAL)		21,000	25,000
Provides for:					
				2017-2018	2018-2019
Various improvements, incl. painting building exterior				11,000	15,000
Miscellaneous improvements				10,000	10,000
				21,000	25,000
47236	VOLUNTEER CENTER IMPROVEMENTS	(FUND 011, GENERAL)		0	25,000
Provides for interior improvements for a larger storage room for receiving donations and gift assembly.					
47240	CARUTHERS PARK IMPROVEMENTS	(FUND 011, GENERAL)		132,000	100,000
Provides for:					
				2017-2018	2018-2019
Miscellaneous improvements				10,000	10,000
Various incl. shade structures & resurfacing sports courts				122,000	90,000
				132,000	100,000
47242	SOCCER FIELD / ARTIFICIAL TURF	(FUND 012, PUB PROJ)		0	2,000,000
Provides for the construction of an artificial turf soccer field (location TBD).					
47250	CITY HALL IMPROVEMENTS	(FUND 011, GENERAL)		50,000	110,000
Provides for:					
				2017-2018	2018-2019
Miscellaneous improvements				10,000	10,000
Various incl. carpet replacement and window resealing				40,000	100,000
				50,000	110,000
47260	CITY MAINTENANCE YARD IMPROV	48,000	(FUND 011, GENERAL)	58,000	10,000
				(FUND 013, DOT HIGHWAY RE	500,000
Provides for:				558,000	310,000
				2017-2018	2018-2019
Construction of Offices				548,000	300,000
Miscellaneous improvements				10,000	10,000
				558,000	310,000
47279	WSA BRANCH BELLFLOWER STATION DESIGN	(FUND 125, MEASURE R)		30,000	0
Provides for the development of guidelines and designs of the Bellflower Station for the future lightrail project (formerly Orangeline).					
47500	EQUIPMENT PURCHASES	(FUND 040, PEG)		40,000	25,000
Provides for various equipment purchases related to programming and broadcasting City events and activities on designated cable channels.					
47654	BELLF BLVD WIDENING/91 RAMP ACCESS	7,000,000	(FUND 030, GRANTS)	7,000,000	0
Provides for acquisition of land on the west side and				29,831	0
widens both sides of Bellflower Blvd., between Artesia				991,000	0
Blvd. and the 91-Fwy.				8,020,831	0
47657	FACILITY ADA IMPROVEMENTS	(FUND 011, GENERAL)		50,000	50,000
Provides for ADA improvements throughout City facilities.					

CITY OF BELLFLOWER OPERATING BUDGET 2017-2019

BUDGET ANALYSIS

FUND: XXX	VARIOUS	XXX-XXXXX-9000		
DEPT: 9000	CAPITAL PROJECTS			
		CARRYOVER	2017-2018	2018-2019
47658	BELMONT THEATER IMPROVEMENTS	15,000 (FUND 011, GENERAL)	30,000	0
	Replaces the roof and HVAC system in the theater and install neon signage, as part a lease agreement.			
47660	COKE AVENUE PARK	(FUND 024, PARK FAC)	400,000	0
	Constructs a new open space and walking path along LADWP right-of-way on Cedar St. and Coke Ave.			
47662	ELECTRIC VEHICLE CHARGING STATIONS	200,000 (FUND 150, AQMD)	200,000	0
	Provides for 2 electric vehicle charging stations.			
47970	PROPERTY ACQUISITION	(FUND 012, PUB PROJ)	400,000	0
	The City currently leases a parking lot located at 16909 and 16912 Bellflower Blvd. Pursuant to the lease agreement, the City has a right to purchase the property until January 31, 2019.			

ATTACHMENT C

Government Code §65401

65401. If a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending, preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.